PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
이의 마양이 하는 것이다. 그리아 아이를 가지 않아야 하나요?	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information PHA Name: Woodbridge Housing Authority			PHA Code: NJ033		
	PHA Type: ☐ Small ☐ High PHA Fiscal Year Beginning: (MM/YYYY):	Performing	☐ Standard	☐ HCV (Section 8)		
	Table to be beginning. (Ivalia 1111).					
2.0	<b>Inventory</b> (based on ACC units at time of F Number of PH units: 565	Y beginning	in 1.0 above)  Number of HCV units: 4	<u>05</u>		- Ma - Carlo -
3.0	Submission Type					
	5-Year and Annual Plan	Annual 1	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	HA Consorti	a: (Check box if submitting a join	nt Plan and complete table be		
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Uni Program	_
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:	<u> </u>				<u> </u>
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year	Plan update.			
	7. 1. O				c ::: :	
5.1	Mission. State the PHA's Mission for serving installed in for the post five years.	ig the needs of	of low-income, very low-income	, and extremely low income	tamilies in the P	HAS
	jurisdiction for the next five years:					
	The mission of the PHA is the same as that o	f the Denartr	ment of Housing and Urban Deve	elonment. To promote adequ	ate and affordal	hle housing
	economic opportunity and a suitable living en			ropinent. To promote usequ	iate and arrorda	ole nousing,
5.2	Goals and Objectives. Identify the PHA's of	uantifiable g	goals and objectives that will ena	ble the PHA to serve the nee	ds of low-incom	ne and very
	low-income, and extremely low-income family					
	and objectives described in the previous 5-Ye	ear Plan.				
	<ul> <li>Expand the supply of assisted hou</li> </ul>					
	<ul> <li>Apply for additional re</li> </ul>		'S			
	<ul> <li>Reduce public housing</li> </ul>					
			nds to create additional housing	opportunities		
	<ul> <li>Improve the quality of assisted ho</li> <li>Improve public housing</li> </ul>		nt			
	o Improve public housin o Improve voucher man		ant			
	o Increase customer sati					
			pecific management functions			
	<ul> <li>Renovate or modernize</li> </ul>					
	<ul> <li>Increase assisted housing choices</li> </ul>					
	<ul> <li>Provide voucher mobil</li> </ul>					
	<ul> <li>Conduct outreach effort</li> </ul>					
	o Increase voucher paym					
	o Implement voucher ho		p program			
	<ul> <li>Provide an improved living environment</li> <li>Implement measures to</li> </ul>		come mixing in public housing b	w accuring access for lower i	ncome families	into higher
	income developments	o promote in	come mixing in public housing o	y assuring access for lower i	ilcome families	into inglici
		ts or building	gs for particular resident groups	(elderly, persons with disabil	ities)	
	<ul> <li>Promote self-sufficiency and asse</li> </ul>				,	
			e of employed persons in assisted	d families		
	<ul> <li>Provide or attract supp</li> </ul>	ortive servic	es to improve assistance recipier	its' employability		
			es to increase independence for t	he elderly or families with d	isabilities.	
	<ul> <li>Ensure equal opportunity and affir</li> </ul>					
			ent for families living in assisted	housing, regardless of race,	color, religion, r	national
	origin, sex, familial sta					
	o Ensure accessible hous	sing to persoi	ns with all varieties of disabilitie	s regardless of unit size requ	ired	
	Since the last 5-Year Plan, the PHA has expa	nded the con	nly improved the quality increa	sed assisted housing choices	ac well ac near	vided on
	improved living environment by the rehab of					
	and housekeeping for seniors as well as an af					
	and in discovering for seniors as men as an ar	senooi pi	-5 merading vompator traini	ramming of 11 00 dollar	5- Caravii ripari	······································

	PHA Plan Update
6.0	<ul> <li>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: see 7.0 below</li> <li>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</li> <li>Main administrative office of the PHA</li> <li>PHA local offices</li> <li>Main administrative office of the local government</li> <li>Main business office of the PHA</li> </ul>
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. WHA is considering one of the following regarding the Woodbridge Garden Apartments (AMP 1) family units:  1) Application for Voluntary Conversion, 2) Hope VI revitalization grant, or 3) Demolition for Density Reduction.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP).  Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.  Public Housing waiting list – total of 490 families of which #68 are very low income, 7 are low income and #409 are extremely low income; #259 are families with children, #150 are elderly families, and #81 are families with disabilities. #223 are Hispanic, #298 are White, #129 are Black and #63 Asian-Pacific Island.  Section 8 waiting list – total of 323 families of which #49 are very low income, #6 is low income and #267 are extremely low income; #0 are elderly families, #145 are Hispanic, #172 are White, #141 are Black and #1 is Asian; these data are current as of February 25, 2011.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Expanded the housing opportunities to all residents having income below 80% of median income through the Woodbridge Affordable Housing Corporation, a joint effort between the Board of Commissioners and the Woodbridge Community at large

Additional Information. Describe the following, as well as any additional information HUD has requested.

10.0

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Completed installation of Woodbridge garden Apartments family housing with heating system upgrades to individual boilers including high efficiency boilers and domestic hot water tanks as well as re-roofing each building.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviation/modification or significant amendments are further defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners.

documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following

by the Field Office.

- to Civil Rights) (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating
- (b) Form HUD-50070, Certification for a Drug-Free Worlplace (PHAs receiving CFP grants only)
- (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)

  (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)

  (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
- Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

  (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only) (g) Challenged Elements

Part I:	Summary				13	
PHA N Townsh	ame: Housing Authority of the hip of Woodbridge	Grant Type and Number Capital Fund Program Grant No: N Replacement Housing Factor Gran Date of CFFP: 08/15/2007	NJ39P03350111 nt No:			FFY of Grant: 2011 FFY of Grant Approval: 2011
		Reserve for Disasters/Emergeno	cies	☐ Revised Annual States ☐ Final Performance an		)
Line	Summary by Development	Account		otal Estimated Cost		Total Actual Cost 1
-	T. I. CEP F. I.		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	· · · · · · · · · · · · · · · · · · ·	2,305,000			
2	1406 Operations (may not ex	ceed 20% of line 21) <sup>3</sup>	187,635.20			
3	1408 Management Improvem	nents	8,000			
4	1410 Administration (may no	ot exceed 10% of line 21)	93,817.60			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	:	30,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		75,000			
10	1460 Dwelling Structures		208,617.62			
11	1465.1 Dwelling Equipment-	-Nonexpendable	25,000			
12	1470 Non-dwelling Structure	S				
13	1475 Non-dwelling Equipme	nt	5,000			
14	1485 Demolition					
15	1492 Moving to Work Demo	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	; <del>4</del>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

PHA Name:	nmary		FFY of Grant: 2011	rant:2011		
Housing Authority of the Township of Woodbridge	vaship of Replacement Housing Factor Grant No. NJ39P03350111 Replacement Housing Factor Grant No. Date of CFFP: 08/15/2007		FFY of G	FFY of Grant Approval: 2011		
Type of Grant	rant					
⊠ Orig	Original Annual Statement	rgencies	☐ Revised Annu	Revised Annual Statement (revision no:		
Perf	Performance and Evaluation Report for Period Ending:		☐ Final Perform	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost 1	
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	305,105.58				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
16	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	938,176				,
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	20,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	50,000				
Signatu	Signature of Executive Director	Date Signatu	Signature of Public Housing Director	rector	Date	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

PHA Name: Housing At Woodbridge	Capita CFFP	t Type and Number al Fund Program Grant No: NJ39P03350111 (Yes/ No): Yes cement Housing Factor Grant No:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work	
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping and domestic water distribution systems		15%	66,000			1		
	Dwelling Structure: Int. rehab; Insulation; Electrical Systems Upgrades Ext rehab- façades	1460	17 Bldgs.	108,617.62					
NJ033-2 Stern	Dwelling Structure: Int. Rehab; Windov	/s 1460	15 Apts.	10,000					
	Site work: Sidewalks, pads, paving	1450	10%	1,500			1	1	
NJ033-3F Olsen	Dwelling Structure: Int. Rehab; kitchens bathrooms, flooring; Windows	, 1460	75 Apts.	17,500				(	
	Site work: Sidewalks, pads, paving	1450	10%	1,500					
NJ033-3I Cooper	Dwelling Structure: Int. Rehab; kitchens bathrooms, flooring; Windows	, 1460	75 Apts.	17,500					
	Site work: Sidewalks, pads, paving	1450	10%	1,500					
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000					
	Site work: Sidewalks, pads, park. paving	1450	10%	1,500					
NJ033-5 Finn	Dwelling Structure: Int. Rehab; Kitchen Cabinets	1460	10%	15,000					
Associate No	Site work: Sidewalks, pads, park. paving	1450	10%	1,500					
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000					
	Site work: Sidewalks, pads, paving	1450	10%	1,500	and the second s				
NJ033 HA Wide	Dwelling Equipment: Refrig. & Stoves	1465	59 Apts.	25,000					
	Non dwelling equipment: Furniture	1475	10%	5,000					
	Operations	1406	100%	187,635.20	ist		1		
	Staff training	1408	10%	3,000					
	Resident Initiative	1408	5 Res.	3,000					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Woodbridge  Capital Fund Program Grant No: NJ39P03350111  CFFP (Yes/ No): Yes  Replacement Housing Factor Grant No:	Part II: Supporting Page	S	_			****					
Name/PHA-Wide   Activities   Account No.     Original   Revised   Funds Obligated   Expended   Expended   Software Support   1408   20 Hrs.   2,000   Administration   1410   100%   93,817.60   A/E Fees   1430   100%   30,000   Debt Service   1501   100%   305,105.58     Original   Revised   Funds Expended   Expended	Woodbridge Capital CFFP			tal Fund Program Grant No: NJ39P03350111 P (Yes/ No): Yes				Federal FFY of Grant: 2011			
Software Support   1408   20 Hrs.   2,000	Name/PHA-Wide				Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work	
Software Support		•	f			Original	Revised 1				
A/E Fees 1430 100% 30,000 Debt Service 1501 100% 305,105.58		Software Support		1408	20 Hrs.	2,000	1				
A/E Fees 1430 100% 30,000 Debt Service 1501 100% 305,105.58				1410	100%						
		A/E Fees		1430	100%	30,000					
		Debt Service		1501	100%	305,105.58					
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				<del>                                      </del>	1						
								100 No. 200 No			
				<u> </u>							
							6.36				
Total 938,176											

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Federal FFY of Grant: 2011					9art III: Implementation Sche inorium Amic: Housing Authori
Reasons for Revised Target Dates	Expended nding Date)		Obligated (ateC gaibn		Development Number Name/PHA-Wide Activities
	Actual Expenditure End Date	Original Expenditure End Date	Actual Obligation End Date	Original Obligation End Date	
Target Dates for CFP 2011	to a contract of the state of t	\$107/08/60		£10Z/0£/60	11033
		4	a		
		\$			
					37
The state of the s					

Debigation and expenditure and dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name: Housing Author	ity of the Township o	f Woodbridge			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	(Quarter	d Obligated Ending Date)	All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033	08/15/2009	06/30/2009	08/15/2011		
		<b> </b>			
		A CONTRACTOR OF THE CONTRACTOR	710/410/5		
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	1				A STATE OF THE STA
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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Na	Grant Type and Number Capital Fund Program Grant No: NJ39P0: Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	3350110			FFY of Grant: 2010 FFY of Grant Approval: 2010	
	Grant inal Annual Statement		Revised Annual Statement (revis	sion no: ) uation Report		
Line	Summary by Development Account		Estimated Cost	Total Actual Cost 1		
	Total non-CFP Funds	Original	Revised-	Obligated	Expended	
Francisco		55,000		- A		
	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	53,574				
3	1408 Management Improvements	8,000		3,653	3,253.	
4	1410 Administration (may not exceed 10% of line 21)	94,705		94,705	47,352.50	
4	1411 Audit			1 .,,,,,,,,	17,552.50	
6	1415 Liquidated Damages					
7.	1430 Fees and Costs	30,000		4,827.97	4,827.97	
8	1440 Site Acquisition				132-133	
9	1450 Site Improvement	75,000		12,580.02	12,580.02	
10	1460 Dwelling Structures	340,235.13		82,328.37	63,767.13	
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		13,213	13,213	
12	1470 Non-dwelling Structures			1		
13	1475 Non-dwelling Equipment	5,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I: S	Summary				Dapitos vicoracii
PHA Nam Housing A of the Tov Woodbrid	Authority vnship of  Grant Type and Number Capital Fund Program Grant No: NJ39P03350110			FFY of Grant:2010 FFY of Grant Approval: 2010	
	rant inal Annual Statement  Reserve for Disasters/Emergenci ormance and Evaluation Report for Period Ending: 3/31/2011	ies		evised Annual Statement (revision no:  ] Final Performance and Evaluation Re	)
Line	Summary by Development Account	Tot	al Estimated Cost		tal Actual Cost 1
		Original	Revised 2		Expended
18a	1501 Collateralization or Debt Service paid by the PHA	306,661.87			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	938,176		211,307.36	144,993.62
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signatu	re of Executive Director  Date		gnature of Public Ho	ousing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

PHA Name: Housing Au Woodbridge	ant Type and Number  oital Fund Program Grant No: NJ39P03350110  FP (Yes/ No): Yes  olacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Worl Categories	Development Account No.	Quantity	Total Estima	ited Cost	Total Actual	Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping gas and water distribution systems	ng, 1450	15%	66,000	53,419.98			
	Dwelling Structure: Int rehab, htg sys; Ext rehab- façade, roofing, and windo	1460 ws	15 Apts.	240,235.13		75,233.37	56,672.13	23.6%Complete
	Dwelling Equipment: Refrig. & Stove		15 Apts.	10,000		5,284	5,284	52.8%Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000				
	Dwelling Equipment: Refrig. & Stove	1465	12 Apts.	5,000		2,643	2,643	
	Site work: Sidewalks, pads, paving	1450	10%	3,000	12,580.02	12,580.02	12,580.02	
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500		7,095	7,095	40.5%Complete
NJ033-3I Cooper	Dwelling Structure: Int. Rehab; Ext. Rehab- windows	1460	22 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
	Dwelling structure: Int. Rehab	1460	20 Apts.	•				
	Dwelling Equipment: Refrig. & Stove	s 1465	12 Apts.	5,000		2,643	2,643	52.8%Complete
· · · · · · · · · · · · · · · · · · ·	Dwenning Equipment. Renig. & Stove	5   1403	12 Apis.	1 3,000		2,043	2,043	32.6 /6Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		2,643	2,643	52.8%Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10%	5,000				
	Operations	1406	100%	53,574				
	Staff training	1408	10%	3,000	2,947			
	Resident Initiative	1408	5 Res.	3,000		1,600	1,200	40 %Complete

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Page	S									
Woodbridge Ca		Capital I CFFP (Y	Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				The state of the s	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	15,30,000,000,000,000	
	Software Support		1408	20 Hrs.	2,000	2,053	2,053	2,053	Complete	
	Administration		1410	100%	94,705		94,705	47,352.50	50% Complete	
,	A/E Fees		1430	100%	30,000		4,827.97	4,827.97	16 % Complete	
	Debt Service		1501	100%	306,661.87					
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			1	1	<del>                                     </del>		<del> </del>	<del> </del>	<del> </del>	
			1		1					
***			1				<b>!</b>			
			1		1					
	Total				938,176		211,307.36	144,993.62		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Author	rity of the Township of	f Woodbridge			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
NJ033	09/30/2012		09/30/2014		Target Dates for CFP 2010		
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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page5

PHA Name Housing Author	ity of the Township o	f Woodbridge						
PHA Name: Housing Author	ity of the Township o	i wooddridge			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	All Fund (Quarter)	d Obligated Ending Date)	All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date				
NJ033	08/15/2009	06/30/2009	08/15/2011					
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Na	Summary ame: Housing Authority of the					FFY of Grant: 2009				
Fownsh	ip of Woodbridge	Grant Type and Number Capital Fund Program Grant No: N Replacement Housing Factor Grant Date of CFFP: 08/15/2007	J39P03350109 No:			FFY of Grant Approval: 2009				
Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  Final Performance and Evaluation Report  Final Performance and Evaluation Report										
Line	Summary by Development.	Account		tal Estimated Cost		Total Actual Cost 1				
1	Total non-CFP Funds		Original	Revised <sup>2</sup>	Obligated	Expended				
1			55,000		55,000	55,000				
2	1406 Operations (may not exc	ceed 20% of line 21) 3	95,010		95,010	95,010				
3	1408 Management Improvem	ents	8,190.90		8,190.90	8,190.90				
4	1410 Administration (may no	t exceed 10% of line 21)	94,819.10		94,819.10	7,213.50				
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs		30,000		30,000	30,000				
8	1440 Site Acquisition									
9	1450 Site Improvement		45,140.88		45,140.88	45,140.88				
10	1460 Dwelling Structures		305,643.35		298,732.80	298,732.80				
11	1465.1 Dwelling Equipment-	-Nonexpendable	25,000		25,000	25,000				
12	1470 Non-dwelling Structure	Š								
13	1475 Non-dwelling Equipmen	nt	34,859.12		34,859.12	34,859.12				
14	1485 Demolition					TO PERSONAL PROPERTY OF THE PR				
15	1492 Moving to Work Demo	nstration								
16	1495.1 Relocation Costs									
17	1499 Development Activities	4								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I: S	Summary	•			Expires 4/30/2011
PHA Nam Housing A of the Tow Woodbrid	Authority winship of  Grant Type and Number Capital Fund Program Grant No: NJ39P03350109			of Grant:2009 of Grant Approval: 2009	
Type of G	rant				
	inal Annual Statement Reserve for Disasters/Emerg	gencies	Revised A	Annual Statement (revision no:	)
	ormance and Evaluation Report for Period Ending: 3/31/2011		☐ Final	Performance and Evaluation Re	eport
Line	Summary by Development Account		mated Cost	То	tal Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	308,387.65		308,387.65	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		1		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	947,051		940,140.45	544,147.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signatu	re of Executive Director  Da  2-6-	1-	ure of Public Housing	Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page PHA Name: Housing Au		Grant Ty	pe and Number			Federal	FFY of Grant: 2	009		
Woodbridge		Capital Fi CFFP (Yo	tal Fund Program Grant No: NJ39P03350109 2 (Yes/ No): Yes accement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	ited Cost	Total Actual	Cost	Status of Work	
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
NJ033-1 WGA	Site work: Sidewalks, pads, landsc gas and water distribution systems		1450	15%	66,000	720.90	720.90	720.90	Complete	
	Dwelling Structure: Int rehab, htg : Ext rehab- façade, roofing, and win		1460	15 Apts.	205,643.35	260,276	253,365.45	253,365.45	97% Complete	
	Dwelling Equipment: Refrig. & Ste	oves	1465	15 Apts.	10,000	11,570	11,570	11,570	Complete	
NJ033-2 Stern	Dwelling Structure: Int. Rehab		1460	15 Apts.	10,000	7,399.80	7,399.80	7,399.80	Complete	
	Dwelling Equipment: Refrig. & Ste	oves	1465	12 Apts.	5,000	4,477.56	4,477.56	4,477.56	Complete	
	Site work: Sidewalks, pads, paving		1450	10%	3,000	6,229.98	6,229.98	6,229.98	Complete	
NJ033-3F Olsen	Dwelling Structure: Int. Rehab		1460	22 Apts.	17,500	10,915	10,915	10,915	Complete	
NJ033-3I Cooper	Dwelling Structure: Int. Rehab		1460	22 Apts.	17,500	7,560.61	7,560.61	7,560.61	Complete	
NJ033-4 Adams	Dwelling structure: Int. Rehab		1460	20 Apts.	15,000	4,736.12	4,736.12	4,736.12	Complete	
	Site work: Sidewalks, pads, paving	2	1450	10%	3,000	-0-			0%	
NJ033-5 Finn	Dwelling Structure: Int. Rehab		1460	20 Apts.	15,000	10,160.82	10,160.82	10,160.82	Complete	
Maria and a second	Dwelling Equipment: Refrig. & Ste	oves	1465	12 Apts.	5,000	4,476.22	4,476.22	4,476.22	Complete	
NJ033-7 Greiner	Dwelling Structure: Int. Rehab		1460	25 Apts.	25,000	4,595	4,595	4,595	Complete	
	Site work: Sidewalks, pads, paving	5	1450	10%	3,000	38,190	38,190	38,190	Complete	
	Dwelling Equipment: Refrig. & Ste		1465	12 Apts.	5,000	4,476.22	4,476.22	4,476.22	Complete	
NJ033 HA Wide	Non dwelling equipment: Furniture	9	1475	10%	5,000	34,859.12	34,859.12	34,859.12	Complete	
	Operations		1406	100%	95,010		95,010	95,010	Complete	
	Staff training		1408	10%	1,000	816.90	816.90	816.90	Complete	
	Resident Initiative		1408	5 Res.	5,000	5,570	5,570	5,570	Complete	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Page	thority of the Township of	Grant Type ar	d Number			Federal l	FFY of Grant: 20	009		
Woodbridge Capita CFFP			apital Fund Program Grant No: NJ39P03350109 FFP (Yes/ No): Yes eplacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original		Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>			
	Software Support	140	)8	20 Hrs.	2,000	1,804	1,804	1,804	Complete	
	Administration	141	0	100%	95,010	94,819.10	94,819.10	7,213.50	7.6% Complete	
	A/E Fees	143	80	100%	30,000		30,000	30,000	Complete	
	Debt Service	150	)1	100%	308,387.65		308,387.65	The second second second	Based on CFFP	
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					1		4			
	Total				947,051	947,051	940,140.45	544,147.20		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Autho	rity of the Township of	f Woodbridge			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities		Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
NJ033	09/15/2011		09/15/2013		Target Dates for CFP 2009		
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Part III: Implementation Sch							
PHA Name: Housing Author	rity of the Township o	f Woodbridge			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Y		
NJ033	08/15/2009	06/30/2009	08/15/2011				
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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

PHA Nan	ie: NJ39P03350111	Grant Type and Number Capital Fund Program Grant No: NJ39 Replacement Housing Factor Grant N Date of CFFP: 08/15/2007	PP03350108 o:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of G □ Origin ☑ Perfor	al Annual Statement	Reserve for Disasters/Emergencies ort for Period Ending: 03/31/2011		☐ Revised Annual Stateme	ent (revision no: ) and Evaluation Report	
Line	Summary by Developmen	nt Account		al Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds		Original 55,000	Revised <sup>2</sup>	Obligated 55,000	Expended
- -	1406 Operations (may not	exceed 20% of line 21) <sup>3</sup>	55,000 54,218.26		55,000 54,218.26	55,000 54,218.26
3	1408 Management Improv	ements	11,915.81		11,915.81	11,915.81
4	1410 Administration (may	not exceed 10% of line 21)	94,061.21		94,061.21	94,061.21
5	1411 Audit					
6	1415 Liquidated Damages	A STATE OF THE STA				
7	1430 Fees and Costs		17,634.52		17,634.52	17,634.52
8	1440 Site Acquisition	•				17.7.7.T
9	1450 Site Improvement		52,302		52,302	52,302
10	1460 Dwelling Structures		390,887.54		390,887.54	390,887.54
11	1465.1 Dwelling Equipmen	nt—Nonexpendable	25,000		25,000	25,000
12	1470 Non-dwelling Structu	ures				7777
13	1475 Non-dwelling Equipr	ment				
14	1485 Demolition					
15	1492 Moving to Work Der	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activit	ies <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I: S	Summary				•
PHA Nam Housing A of the Tow Woodbrid	Authority whiship of Capital Fund Program Grant No: NJ39P03350108 Perlacement Housing Feater Grant No:			Y of Grant:2008 Y of Grant Approval: 2008	
	Grant Reserve for Disasters/Emerger	ncies	☐ Revise	ed Annual Statement (revision no:	)
	ormance and Evaluation Report for Period Ending: 03/31/2011	·	□F	inal Performance and Evaluation F	Report
Line	Summary by Development Account	Total Estin		To	tal Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,087.66		304,087.66	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	950,107		950,107	646,019.34
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signatu	re of Executive Director 7-6-11	e Signatu	re of Public Housi	ng Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Woodbridge Capital CFFP (			Fype and Number Fund Program Grant No: NJ39P03350108 Yes/ No): Yes ement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estima	ated Cost	ost Total Actual Cost		Status of Work	
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
NJ033-1 WGA	Site work: Sidewalks, pads, land gas and water distribution system		1450	15%	43,302	44,867	44,867	44,867	Complete	
	Dwelling Structure: Int rehab, ht Ext rehab: facade, roofing, winder		1460	10 Apts.	290,887.54	295,545.06	295,545.06	295,545.06	Complete	
	Dwelling Equipment: Refrig. & Stoves		1465	15 Apts	10,000		10,000	10,000	Complete	
NJ033-2 Stern Dwelling Structure: Int. Rehab			1460	15 Apts.	10,000	6,286.87	6,286.87	6,286.87	Complete	
	Dwelling Equipment: Refrig. &	Stoves	1465	12 Apts	5,000		5,000	5,000	Complete	
NJ033-3F Olsen	Dwelling Structure: Int. Rehab		1460	15 Apts.	15,000	18,672.08	18,672.08	18,672.08	Complete	
	Site work: Sidewalks, pads, park	ing lot	1450	10%	3,000	2,295	2,295	2,295	Complete	
NJ033-31 Cooper	Dwelling Structure: Int. Rehab	28-11-	1460	15 Apts.	20,000	45,797.09	45,797.09	45,797.09	Complete	
	Site work: Sidewalks, pads, pavi	ng	1450	10%	3,000	2,375	2,375	2,375	Complete	
NJ033-4 Adams	Dwelling structure: Int. Rehab		1460	15 Apts.	10,000	7,078.41	7,078.41	7,078.41	Complete	
NAME OF THE OWNER OWNER OF THE OWNER OWNE	Site work: Sidewalks, pads, pavi	ng	1450	10%	3,000	2,765	2,765	2,765	Complete	
NJ033-5 Finn	Dwelling structure: Int. Rehab	437	1460	15 Apts	20,000	7,993.33	7,993.33	7,993.33	Complete	
	Dwelling Equipment: Refrig. &	Stoves	1465	12 Apts	5,000		5,000	5,000	Complete	
NJ033-7 Greiner	Dwelling structure: Int. Rehab		1460	15 Apts	25,000	9,514.70	9,514.70	9,514.70	Complete	
	Dwelling Equipment: Refrig. & Stoves		1465	12 Apts	5,000		5,000	5,000	Complete	
NJ033 HA Wide	Non dwelling equipment: Furnite	ire	1475	10 Apts	0		0	0		
	Operations		1406	100%	54,218.26		54,218.26	54,218.26	Complete	
	Staff training		1408	10%	3,000		3,000	3,000	Complete	
	Resident Initiative		1408	5 Res.	6,915.81		6,915.81	6,915.81	Complete	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Page		17			<del>- 1</del>				
Woodbridge Cap CFI		Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Wo	Development Account No.	Quantity	Total Estimated Cost		ost Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
NJ033 HA Wide	Software Support	1408	20 Hrs.	2,000		2,000	2,000	Complete	
	Administration	1410	100%	94,061.21		94,061.21	94,061.21	Complete	
	A/E Fees	1430	100%	17,634.52		17,634.52	17,634.52	Complete	
	Debt Service	9000	100%	304,087.66		304,087.66			
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	Total			950,107		950,107	646,019.34		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Autho	rity of the Township o	of Woodbridge			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033	06/30/2010	03/31/2010	06/30/2012		Regular CFP Annual Grant Implementation Schedule; Revised due to CFFP Dept Service
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name: Housing Autho	Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	All Fun (Quarter	d Obligated Ending Date)	All Fund (Quarter l	s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ033	08/15/2009	06/30/2009	08/15/2011		
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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Summary				
PHA Na	Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007				FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of ☐ Orig ☑ Perf	Grant ginal Annual Statement Reserve for Disasters/Emergencies formance and Evaluation Report for Period Ending: 3/31/2011		☐ Revised Annual Statement ☐ Final Performance and	(revision no:A-5 , including into	erest income through 3/31/11)
Line	Summary by Development Account	Tota	al Estimated Cost		otal Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	340,391		340,391	340,391
8	1440 Site Acquisition				
9	1450 Site Improvement	28,610		28,610	28,610
10	1460 Dwelling Structures	3,623,870.47	3,623,879.17	3,618,841.88	3,539,035.42
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part I: S	ımmary				Empires victimati
PHA Name Housing A of the Tow Woodbridg	uthority nship of  Grant Type and Number Capital Fund Program Grant No: CFFP			FFY of Grant:2007 FFY of Grant Approval: 2007	
3/31/11	rant nal Annual Statement Reserve for Disasters/Emergenci ) rmance and Evaluation Report for Period Ending: 3/31/2011	ies		ised Annual Statement (revision no: A-5	
Line	Summary by Development Account	Total Fet	imated Cost	Final Performance and Evaluation Rep	l Actual Cost 1
Line	Summary by Development recount	Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,992,871.47	3,992,880.17	3,987,842.88	3,908,036.42
21	Amount of line 20 Related to LBP Activities			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
22	Amount of line 20 Related to Section 504 Activities	50,000		50,000	50,000
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000		50,000	50,000
Signatur	e of Executive Director  7-6-11		ure of Public Hou		Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page										
Woodbridge Capital F			ype and Number Fund Program Grant No: CFFP (es/ No): Yes nent Housing Factor Grant No:			Federal	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
		· A		100	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
NJ033-1 WGA	Site work: Sidewalks, steps upgrades		1450	18 Bldgs.	28,610		28,610	28,610	Complete	
	Outside Sewage Clean-outs		1450	17 Bldgs.	-0-					
	Heating System Upgrade		1460	124 Apts.	2,353,907.08		2,353,907.08	2,353,907.08	Complete	
	Finish Rehab. Bldg. 11: Electrica	1	1460	8 Apts.	39,422.17		39,422.17	39,422.17	Complete	
	Finish Rehab. Bldg. 11: Plumbing	g	1460	8 Apts	20,200		20,200	20,200	Complete	
	Finish Rehab. Bldg. 11: Flooring	&Walls	1460	8 Apts	24,684.76		24,684.76	24,684.76	Complete	
	Roof Repairs		1460	75 Apts.	57,250		57,250	57,250	Complete	
	Window Replacements		1460	135 Apts.	400,000		400,000	400,000	Complete	
NJ033-2 Stern	Site work: Underground Tanks re	moval	1450	2 tanks	-0-					
	Replace 550-gal tank with 275 A	ST	1450	1 tank	-0-					
	Elevator upgrades: Bells & Light	ing	1460	1 Elev.	-0-					
NJ033-3F Olsen	Site work: Sewage back-up overf	low	1450	1 Bldg.	-0-					
	550-gal. UST removal		1450	1 tank	-0-					
	Replace 550-gal tank with 275 AS	ST	1450	1 tank	-0-					
	Handicap entrance ramp		1450	1 Bldg.	-0-					
	Elevator upgrades: Bells & Light	ing	1460	2 Elev.	-0-					
	New Drop Ceiling, 1st floor		1460	1 Bldg.	5,910.23		5,910.23	5,910.23	Complete	
NJ033-3I Cooper	Site work: sewage back-up overfl	low	1450	1 Bldg.	-0-					
	Re-roof		1460	1 Bldg.	146,500		146,500	146,500	Complete	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	uthority of the Township of	Grant Type and Number Capital Fund Program Gran	ot No. CEED		Federal FI	FY of Grant: 200'	7				
Woodbridge		Zapitai Fund Program Grai TFFP (Yes/No): Yes	P (Yes/ No): Yes accement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Vork Development Account No.	Quantity	Total Estimated Cost		Total Actual C	Cost	Status of Work			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>				
NJ033-4 Adams	Site work: Abandoned Tank remo		1 tank	-0-							
	Repair Fire Suppression System I		1 pump	-0-				130 - 141 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
NJ033-5 Finn	Dwelling Structure: folding close doors	et 1460	70 Apts.	38,524.76		38,524.76	38,524.76	Complete			
	Elevator Upgrades: Controllers, n	notors 1460	2 Elev.	25,750		25,750	25,750	Complete			
	Repair roof leaks	1460	1 Bldg.	-0-							
	550-gal. Underground Tank remo	val 1450	1 tank	-0-							
	Replace 550-gal tank with 275 A	ST 1450	1 tank	-0-							
	Replace main bldg. Sewage to Ci Line	ty 1450	1 Bldg.	-0-	27						
NJ033-7 Greiner	Re-roof	1460	1 Bldg.	233,250		233,250	233,250	Complete			
	Elevator Upgrades: Controllers, n	notors 1460	2 Elev.	65,000		65,000	65,000	Complete.			
	Replace 550-gal tank with 275 A	ST 1450	1 tank	-0-							
NJ033 HA Wide	Fees & Costs	1430	100%	130,800		130,800	130,800	Complete			
	Cost of Issuance	1430	100%	209,591		209,591	209,591	Complete			
	Masonry Repairs using accrued in	nterest 1460	100%	26,185.02	26,193.72	23,091.73	23,091.73	In-Progress			
	Power Wash Senior Buildings us accrued interest	ing 1460	10%	18,351.15		18,351.15	18,351.15	Complete			
	Elevator Repairs using accrued in	terest 1460	10%	38,935.30		37,000					
	Apartment Rehab using accrued interest	1460	20%	100,000		100,000	57,193.54	In-Progress			
	Re-roofing overruns using accrue interest	d 1460	25%	30,000		30,000	30,000	Complete			
	Total			3,992,871.47	3,992,880.17	3,987,842.88	3,908,036.42				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Housing Author					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
	+	+	<b>+</b>			
1	+	+	<b>+</b>			
	+	+	+			
NJ033 HA Wide	08/15/2009	06/30/2009	08/15/2011			
A CONTRACTOR OF THE CONTRACTOR			خ			
		1				

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	I: Summary B Authority of the Township of Wo	Voodbridge, NJ033	M aphirdhooW	IN Admio Nasalbb	1 12 11 11 10 1	
				ddlesex County, NJ	□Original 5-Year Plan	Revision No:
N "	Development Number and Name	Work Statement for Year 1 FFY 2011	Mork Statement for Year 2	Work Statement for Year 3	FFY 2014 Work Statement for Year 4	Work Statement for Year 5
ns an	Physical Improvements Subtotal	Annual Statement	95'840'014	412,453.32	£6.297,904	414, 129.56
M :	Management Improvements		3,000	3,000	3,000	3,000
Id (	PHA-Wide Non-dwelling Structures and Equipment		000°S	000°S	000,2	000*5
	noitettainimbA		755,252	85,352	85,352	85,352
	Огрег		000*09	000'09	000'09	000'09
	Operations Demolition		999'99	999'99	999*99	999'99
	Development					
C	Capital Fund Financing – Debt Service		\$\$100°80€	89,704,808	70.295,805	304,028,44
T	Total CFP Funds		941*866	971,859	941,886	921,859
	Total Non-CFP Funds		92,000	000,22	000'55	000,22
T CI	Grand Total		971,599	941,566	971,599	941,566

Part	V To qidzawo'l adt To ytinodtuA ga	Voodbridge, NJ033	Woodbridge, Mic	Idlesex County, MJ	Original 5-Year Plan	:oN noisivaЯ
.Λ	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5
		Annual Statement		DE ALE		
	NJ033-1 WGA		304,956.56	312,165.32	342,095.93	346,462.56
	NJ033-2 Stem		686,85	39,984	000'61	70,000
	NJ033-3F Olsen		31,370	30,970	000'61	18,000
	NJ033-31 Cooper		32,000	31,000	75,000	72,000
	NJ033-4 Adams		12,000	11,000	18,000	18,000
	NJ033-5 Finn		15,000	15,000	199'01	L99°01
	NJ033-7 Greiner		10,000	7,000	199'01	L99'01
	SbiW AH EEOUN		666'66	100,000	666'66	666'66
	noitertainimbA		85,352	85,352	82,352	82,352
	Debt Service		308,109.44	89.407,205	70.295,805	304,028.44
	CFP Funds Listed for 5-year planning		971,8592	9/1'886\$	941'886\$	941,856\$

00.971,856\$	Festimated Cost	o Intotdu2	00.971,856\$	total of Estimated Cost	qnS		
302,205	Debt Service, 100%		308,109	Debt Service, 100%			
82,352	Administration, 75%		755,28	%27, noitstrainimbA			
999'99	Operations, 5%		999'99	Operations, 5%			
455,55	Training/fees, 10%	HA Wide NJ033	455,55	Training/fees, 10%	HA Wide NJ033		
000'L	Int. Renovations, 7 Apts	Greiner MJ033-7	10,000	Int. Renovations, 12Apts.	Greiner NJ033-7		
12,000	Int. Reno./(cabs), 12 Apts	Finn NJ033-5	12,000	Int. Reno./(cabs), 12 Apts	Finn NJ033-5		
11,000	Int. Renovations, 10 Apts	4-880 LV smsbA	12,000	Int. Renovations, 12 Apts	4-880 UV smsbA		
31,000	IstoT du2		32,000	IstoT du2			
000'9	Int. Renovations, 5 Apts		000°L	Int. Renovations, 5 Apts			
72,000	Exterior (Windows) 10%	Cooper NJ033-31	72,000	Exterior (Windows) 10%	Cooper NJ033-31		
0/6'0ε	IstoT du2		075,15	IstoT du2			
646'۶	Int. Renovations, 5 Apts		0 <b>/</b> £'9	Int. Renovations, 5 Apts			
72,000	Exterior (Windows) 10%	Olsen V1033-3F	72,000	Exterior (Windows) 10%	Olsen V1033-3F		
<b>786 '6</b> E	IstoT du2		686,36	IstoT du2			
14 <sup>,</sup> 984	Int. Renovations, 15		11,389	Int. Renovations, 15 Apt.			
72,000	Exterior (Windows) 10%	Stern NJ033-2	72,000	Exterior (Windows) 10%	Stern NJ033-2		
317,165	IstoT du2	-	304,956	IstoT du2			
14,000	Dwelling Eqpt., 20 Apts.		14,000	Dwelling Eqpt., 20 Apts.		gueur	
189'481	Facades, 14 Apts.		986,081	Facades, 14 Apts		launn	
113,514	Sitework, 25%: Water Dist. System, 75%	1-650LM ADW	110,000	Sitework, 25%; Water Dist. Sys., 75%	1-£50UN ADW	998	
		Number/Name General Description of Major Work Categories			Number/Name General Description of Major Work Categories		
Estimated Cost	Quantity	Development	Estimated Cost	Quantity	Development	ment for 1 FFY	
	Work Statement for Year: 2013	V 10 qidzawoT əd1 10 yiriodluA 7	Work Statement for Year2012 FFY 2012				

	ork Statement for Year: 2015	M	Work Statement for Year 2014 FFY 2014			
Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	Estimated Cost	Quantity	Development  Number/Name General Description of Major Work Categories	atement for ear 1 FFY
146'111	Systemork, 25%: Water Dist. System, 75%	MCA N1033-1	199Ԡ11	Sitework, 25%; Water Dist. Sys., 75%	I-EEOUN ADW	998
764,101	Int. Renovation, 12 Apts.		999Ԡ01	Facade, 8 Apts		IsunnA
666'811	Facade, 12 Apts.		108,435	Int. Renovation, 12 Apts		Statement
14,000	Dwelling Eqpt., 20 Apts.		14,333	Dwelling Eqpt., 20 Apts.		
346,462	IstoT du2		345,095	Into T du Z		
606'9	Sitework, 12 %	Stern MJ033-2	\$98't	Sitework, 10 %	Stern MJ033-2	
13'081	Int. Renovations, 14		14,135	Int. Renovations, 15		
000,02	IstoT du2		000,61	IstoT du2		
000'9	Sitework, 10%	Olsen V1033-3F	606'9	Sitework, 10%	Olsen V1033-3F	
15,000	Int. Renovations, 15 Apts		160'71	Int. Renovations, 15 Apts		
18,000	IstoT du2		000,61	IstoT duZ		
72,000	Int. Renovations, 25 Apts	Cooper NJ033-31	72,000	Int. Renovations, 25 Apts	Cooper NJ033-31	
25,000	Sub Total		72,000	IstoT du2		
18,000	Int. Renovations, 25 Apts	4-650 UN smabA	18,000	Int. Renovations, 25 Apts	4-680 UN smsbA	
۷99'0 I	Int. Renovations, 10 Apts	Finn NJ033-5	<b>L99</b> '01	Int. Renovations, 10 Apts	Finn MJ033-5	
766.01	Int. Renovations, 10 Apts	Greiner MJ033-7	L99'0 I	Int. Renovations, 10 Apts	Greiner NJ033-7	
455,55	Training/fees, 10%	HA Wide NJ033	33,334	Training/fees, 10%	HA Wide NJ033	
999'99	Operations, 5%		999'99	Operations, 5%		
256,252	%27, noitstrainimbA		755,28	%27, noinstrainimbA		
304,028	Debt Service, 100%		368,808	Debt Service, 100%		
00.971,856\$	Stimated Cost	Subtotal of t	00.971,856\$	ototal of Estimated Cost	Ins	

	Subtotal of Estimated Cost	00.134,102\$	Subtotal of Estimated Cost	8466,057.00
SEE LEE				
	522 1 77 0 1	Lorine	S22.1.77AV	455,55
	Debt Service A/E Fees	455,55	Debt Service A/E Fees	\$07,20£
		256,28	noitstainimbA	225,28
	Operations Administration	999,99	Operations	999'99
PROVINCE OF	HA Wide NJ033/Software Support	2,000	HA Wide MJ033/Software Support	2,000
	podans caungos/eeon op://( vh	3 000	5 5-5/ccont-Film vii	000 0
tatement	HA Wide NJ033/Resident Initiative	3,000	HA Wide MJ033/Resident Initiative	000'€
Annual		11.434.44.4		
See	HA Wide M033/Staff Training	3,000	gniniarT That2/EE0LM abiW AH	900,€
Work atement for ear 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	Mork Statement for Year: 2012		Work Statement for Year: 2013	

	Subtotal of Estimated Cost	00.747,102\$	Subtotal of Estimated Cost	\$497,380.00
-				
1000				
W. T.	A/E Fees	33,334	A/A Fees	455,55
Lines III	Debt Service	308,395	Debt Service	304,028
	noiterteinimbA	225,28	Administration	225,28
	Operations	999'99	Operations	999'99
	HA Wide M1033/Software Support	2,000	HA Wide NJ033/Software Support	7,000
gement	HA Wide M033/Resident Initiative	3,000	HA Wide MJ033/Resident Initiative	3,000
leunnal				
See	gninisrTTflast/££0tV əbiW AH	3,000	AH Wide MJ33/Staff Training	3,000
Work tatement for Year   FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	EEA 2014		Mork Statement for Year: 2015	
	Vandring Pages – Management Needs Work Statement for Year 201		ousing Authority of the Township of Woodbridge, AJ033  Work Statement for Year; 2	0